

2011

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

Harrison Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		15,400	13,854	2.032
Debt Service	10-113				
Road	68-518c		81,500	73,000	10.707
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	96,900	86,854	12.739
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	6,817,727				
	November 1st Valuation				

Assisted by:

Address:

Attest: Nov. 30, 2010

Olivia Shawalter
County Clerk

John Feldman Trustee
Sen. Feldman Clerk
John Feldman Treasurer
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ _____

Harrison Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ 83,472
2. Debt Service Levy in 2010	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 83,472</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 121,900
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 110,871
5b. Personal Property 2009	- 117,176
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ 13,943
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>135,843</u>
8. Total Estimated Valuation July 1, 2010	<u>6,832,141</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,696,298</u>
10. Factor for Increase (7 divided by 9)	<u>0.02029</u>
11. Amount of Increase (10 times 3)	+ \$ 1,693
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 85,165</u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>85,165</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Harrison Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	15,909	627	18	116	0
Debt Service	0	0	0	0	0
Road	67,563	2,666	80	496	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	83,472	3,293	98	612	0

County Treasurer's Motor Vehicle Estimate 3,293

County Treasurer's Recreational Vehicle Estimate 98

County Treasurer's 16/20M Vehicle Estimate 612

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03946

Recreational Vehicle Factor 0.00118

16/20M Vehicle Factor 0.00734

Slider Factor 0.00000

Harrison Township

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,875	-	-	68-141g
Total		15,875	0	0	
Adjustments*					
Adjusted Totals		15,875	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Komatzu Grader	1/24/06	85	4.50	60,000	17,267	9,819	7,448
Total					17,267	9,819	7,448

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harrison Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	1	1,056
Receipts:			
Ad Valorem Tax	13,624	15,909	xxxxxxxxxxxxxxxxxx
Delinquent Tax	209		
Motor Vehicle Tax	758	470	627
Recreational Vehicle Tax	23	13	18
16/20 M Vehicle Tax	72	63	116
LAVTR	0	0	0
Slider	42	0	0
Gross Earnings (Intangibles) Tax		0	0
Insurance Refund	82		
Transfer from Road	665		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,475	16,455	762
Resources Available:	15,475	16,456	1,818
Expenditures:			
Officers Pay	1,108	1,200	1,200
Salaries & Wages	1,632	600	600
Employee Benefits	2,249	2,500	2,500
Supplies	4,189	1,000	1,000
Equipment	0	1,000	1,000
Buildings Maintenance	0	1,000	1,000
Insurance	5,488	7,500	7,500
Contractual Services	808	600	600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,474	15,400	15,400
Unencumbered Cash Balance Dec 31	1	1,056	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 15,400 15,400 Non-Appr Bal			
See Tab A			Tot Exp/Non-Appr Bal 15,400
			Tax Required 13,582
			Del Comp Rate: 2.000% 272
			Amount of 2010 Ad Valorem Tax 13,854

Harrison Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	1,371	4,358
Receipts:			
Ad Valorem Tax	59,296	67,563	xxxxxxxxxxxxxxxx
Delinquent Tax	706		
Motor Vehicle Tax	2,341	2,045	2,666
Recreational Vehicle Tax	71	57	80
16/20M Vehicle Tax	249	275	496
Slider	181	0	0
Special Highway/Gasoline Tax	2,682	2,547	2,331
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,526	72,487	5,573
Resources Available:	65,526	73,858	9,931
Expenditures:			
Officers Pay	1,662	2,000	2,000
Salaries & Wages	10,911	15,000	15,000
Employee Benefits	0	2,000	2,000
Supplies	10,349	15,000	15,000
Road Materials	12,740	12,000	12,000
Repairs	333	8,500	8,500
Contracts	800	10,000	10,000
Equipment	10,820	5,000	17,000
Transfer to Special Machinery	15,875		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	665		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	64,155	69,500	81,500
Unencumbered Cash Balance Dec 31	1,371	4,358	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 63,500 69,500 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 2.000%			
Amount of 2010 Ad Valorem Tax			

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	16,064
Transfers from:	
Road Fund	15,875
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	135
Other	
Resources Available:	32,074
Total Expenditures	16,000
Unencumbered Cash Balance, Dec 31	16,074

NOTICE OF BUDGET HEARING

2011

The governing body of
Harrison Township
Rice County

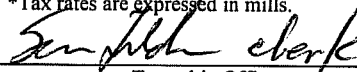
will meet on August 16, 2010 at 3:00 p.m. at the John Feldman Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	15,474	2.388	15,400	~ 2.428	15,400	13,854	2.028
Debt Service							
Road	64,155	10.394	69,500	✓ 10.311	81,500	73,000	10.685
Non-Budgeted Funds							
Special Machinery	16,000						
Totals	95,629	12.782	84,900	12.739	96,900	86,854	12.713
Less: Transfers	15,875		0		0		
Net Expenditure	79,754		84,900		96,900		
Total Tax Levied	73,749		83,472		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,764,813		6,506,774		6,832,141		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	34,799		27,086		17,267		
Total	34,799		27,086		17,267		

*Tax rates are expressed in mills.


Township Officer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Harrison Township with respect to financing the 2011 annual budget for Harrison Township, Rice County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Harrison Township budget exceed the amount levied to finance the 2010 Harrison Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

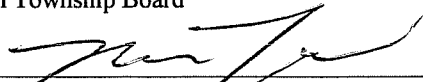
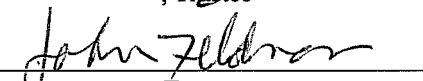

Whereas, Harrison Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Harrison Township of Rice County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Harrison Township budget as defined above.

Adopted this _____ day of _____, 2010 by the Harrison Township Board, Rice County, Kansas.

Harrison Township Board


_____, Trustee

_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)

Page No.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 3 day of August, 2010, with subsequent publications being made on the following dates:

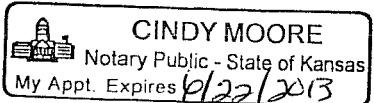
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

Signed: David Settle

Subscribed and sworn to before me this 3 day of August, 2010.

Cindy Moore
Notary Public's Signature

My commission expires: 6/22/2013
Publication Fee: \$ 69.61
Total Publication Fee: \$ 69.61



NOTICE OF BUDGET HEARING									
The governing body of Harrison Township, Rice County, will meet on the 16th day of August, 2010, at 3:00 p.m., at the John Feldman residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.									
Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.									
BUDGET SUMMARY									
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.									
Fund	Prior Year Actual 2009			Cur. Year Est. 2010			Proposed Budget 2011		
	Actual	Expend.	Tax Rate*	Actual	Expend.	Tax Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*	
General	15,474	15,474	2.388	15,400	15,400	2.428	13,854	2.028	
Road	64,155	64,155	10.394	69,500	81,500	10.311	73,000	10.685	
Spec. Mach.	16,000								
Totals	95,629	95,629	12.782	84,900	96,900	12.739	86,854	12.713	
Less Transfers	15,875	0		0	0				
Net Expenditures	79,754	84,900		84,900	96,900				
Total Tax Levied	73,749	83,472		83,472	96,900				
Assessed Valuation					XXXXX				
Township	5,764,813	6,506,774		6,832,141					
Outstanding Indebtedness		2008		2009					
Lease Pur. Princ.		34,799		27,086					
Total		34,799		27,086					
									2010
									17,267
									17,267

* Tax rates are expressed in mills.
John Feldman, Township Officer